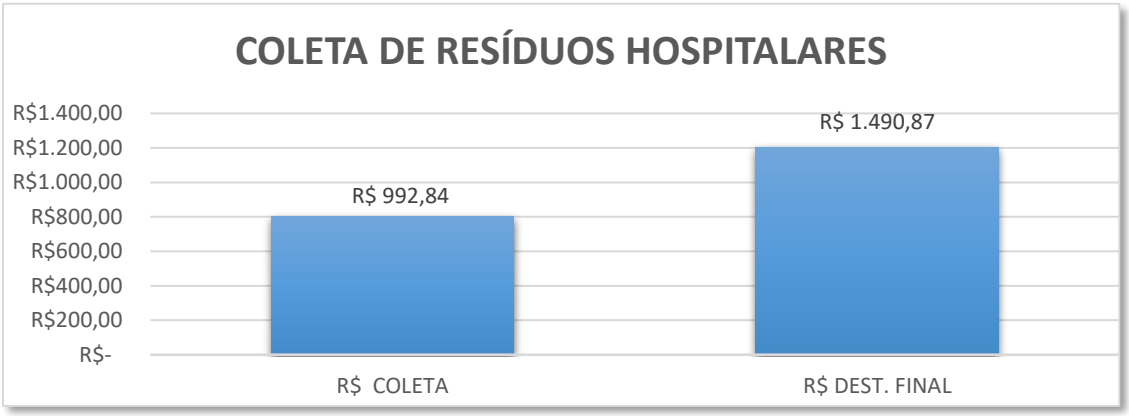
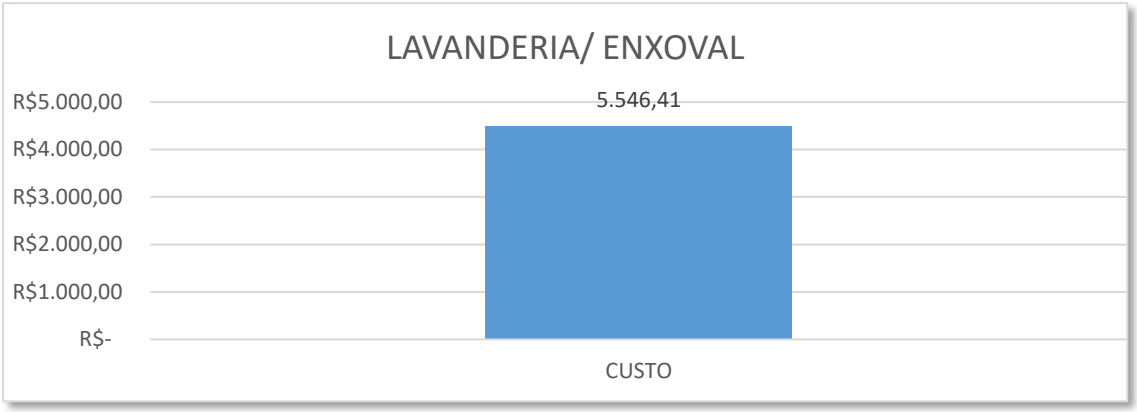
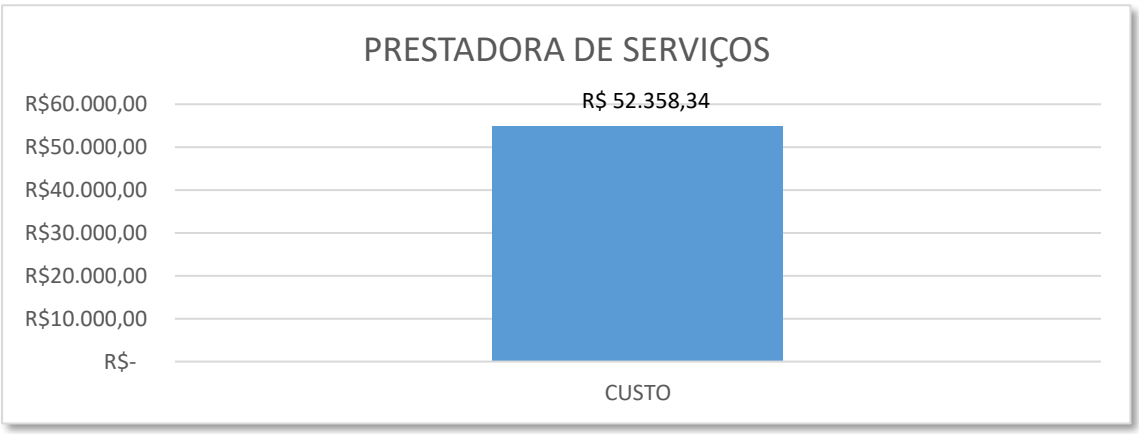
DESEMPENHO DE CUSTOS

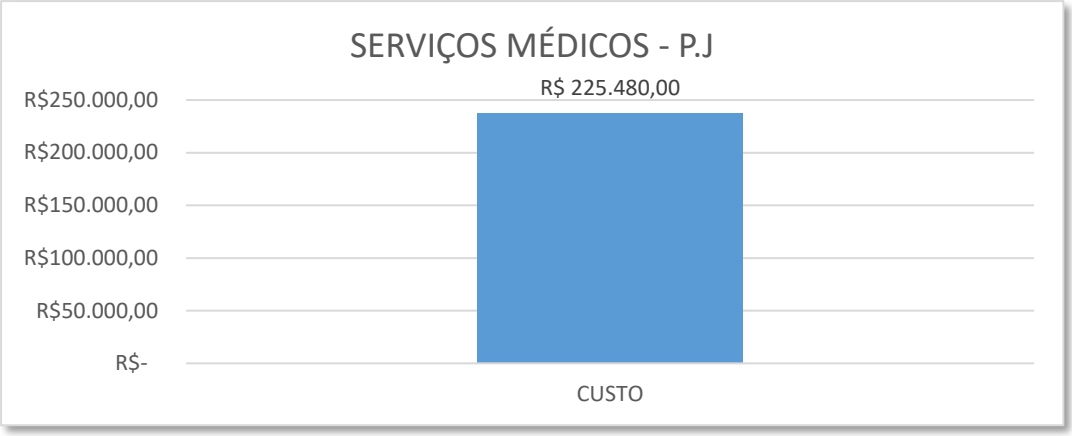
JANEIRO/2021

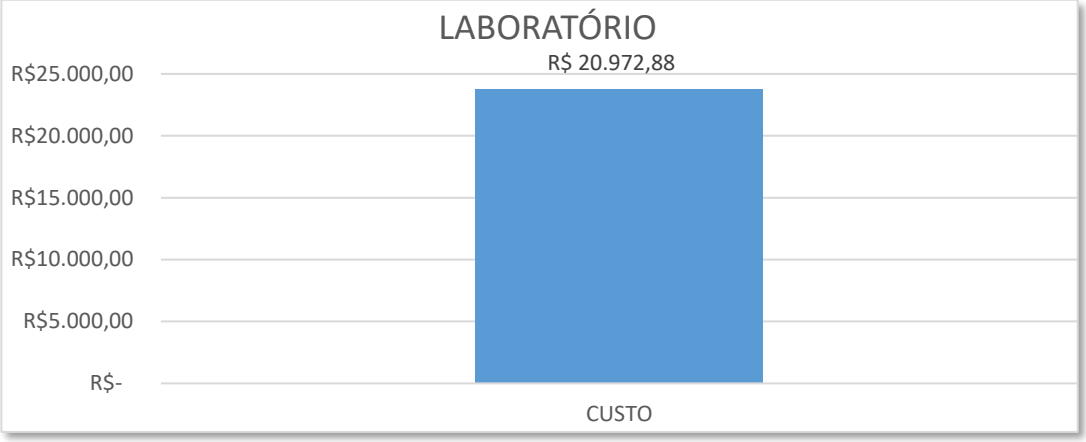


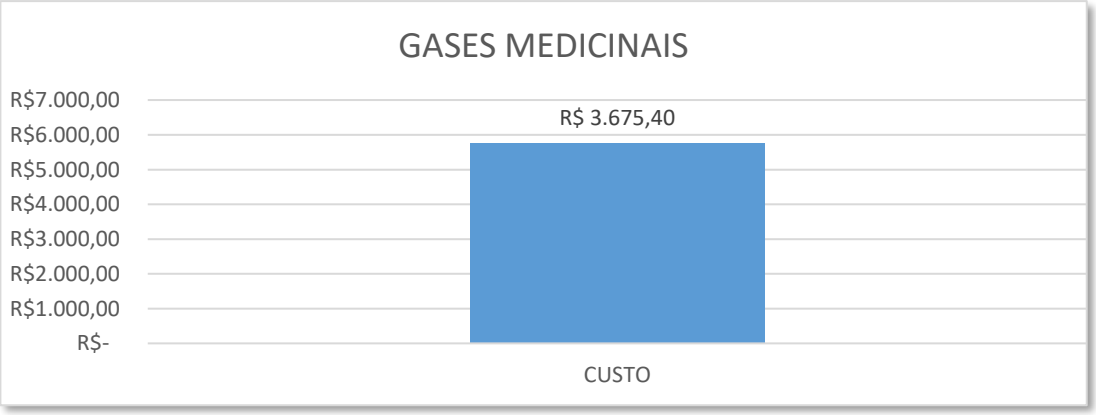


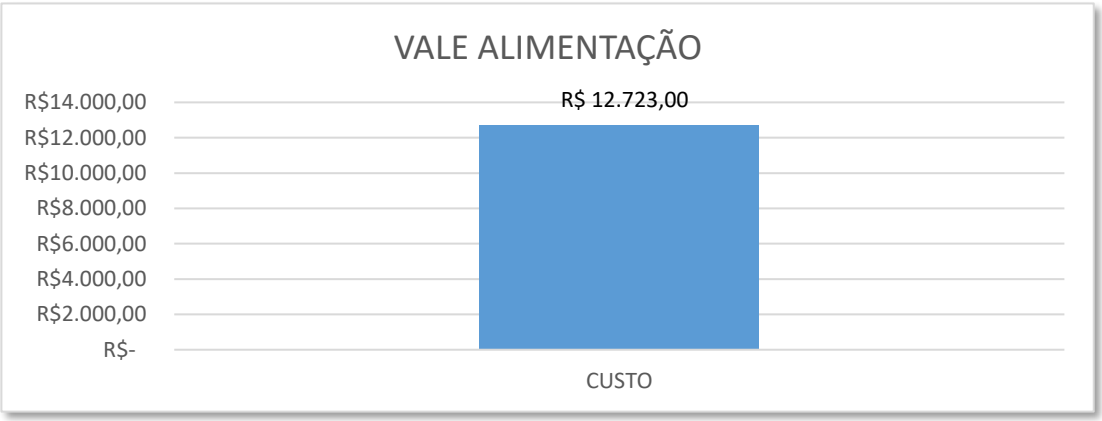


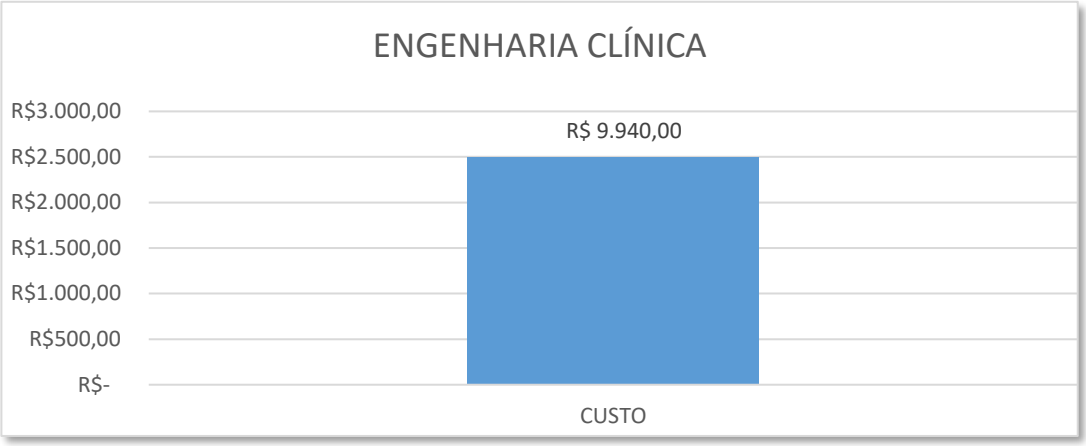
RUA GUALBERTO SENNA, 276 – JARDIM ATLÂNTICO – FONE: (48) 3039-7535 - CEP: 8809-5390 - FLORIANÓPOLIS – SC
email: direcaoupasc@mgandhi.com.br

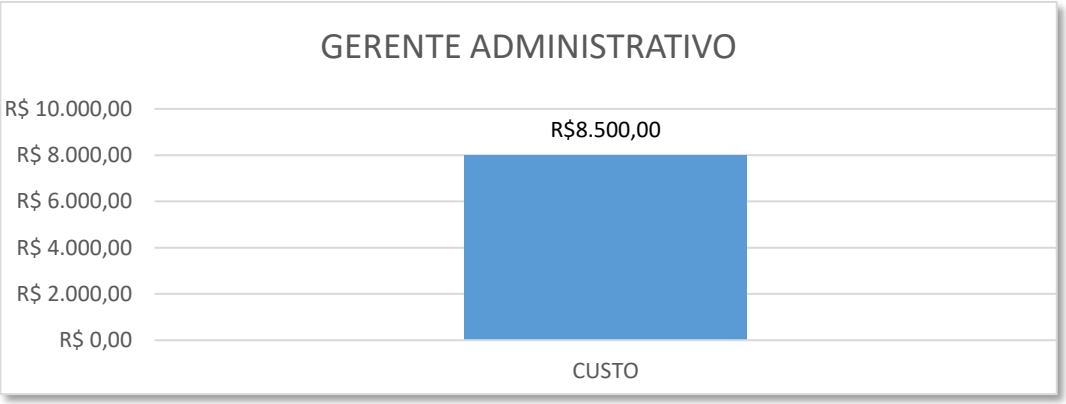

SERVIÇOS MÉDICOS - P.J
R$ 225.480,00
R$250.000,00
R$200.000,00
R$150.000,00
R$100.000,00
R$50.000,00
R$-
CUSTO

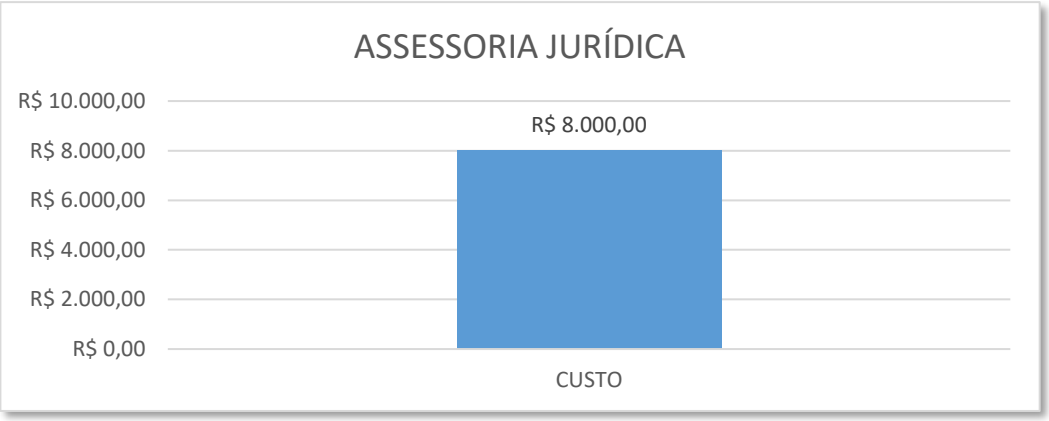

LABORATÓRIO
R$ 20.972,88
R$25.000,00
R$20.000,00
R$15.000,00
R$10.000,00
R$5.000,00
R$-
CUSTO

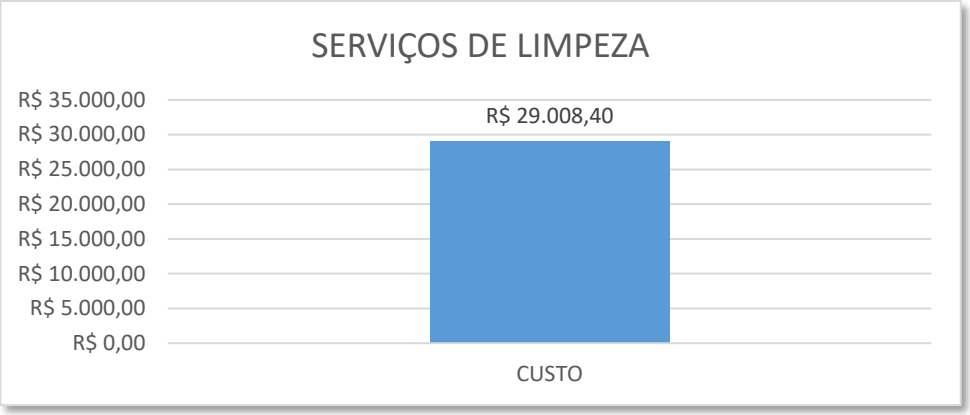

GASES MEDICINAIS
R$ 3.675,40
R$7.000,00
R$6.000,00
R$5.000,00
R$4.000,00
R$3.000,00
R$2.000,00
R$1.000,00
R$-
CUSTO


VALE ALIMENTAÇÃO
R$ 12.723,00
R$14.000,00
R$12.000,00
R$10.000,00
R$8.000,00
R$6.000,00
R$4.000,00
R$2.000,00
R$-
CUSTO

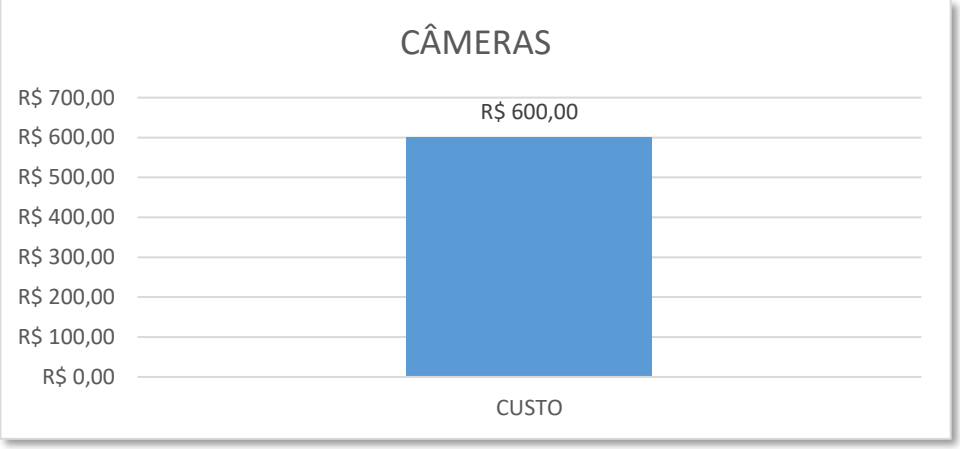

ENGENHARIA CLÍNICA
R$3.000,00
R$2.500,00
R$2.000,00
R$1.500,00
R$1.000,00
R$500,00
R$-
R$ 9.940,00
CUSTO

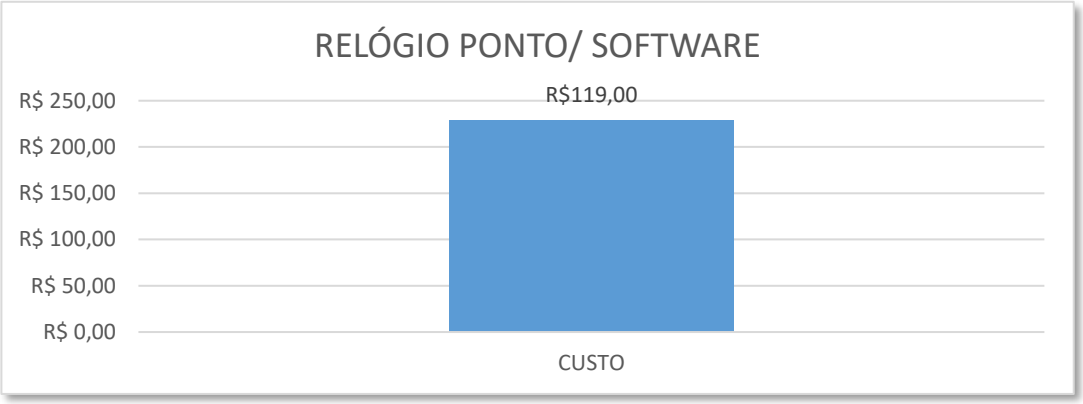

GERENTE ADMINISTRATIVO
R$ 10.000,00
R$ 8.000,00
R$ 6.000,00
R$ 4.000,00
R$ 2.000,00
R$ 0,00
R$8.500,00
CUSTO

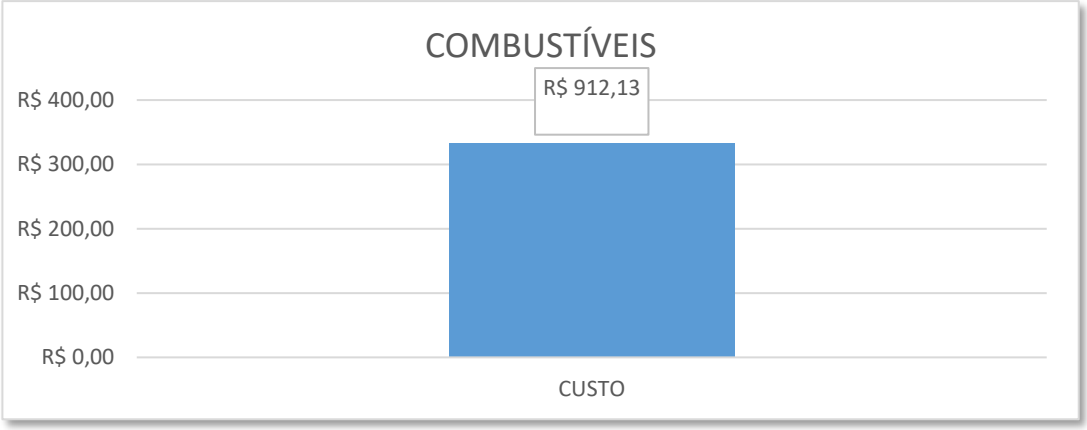

ASSESSORIA JURÍDICA
R$ 10.000,00
R$ 8.000,00
R$ 6.000,00
R$ 4.000,00
R$ 2.000,00
R$ 0,00
R$ 8.000,00
CUSTO

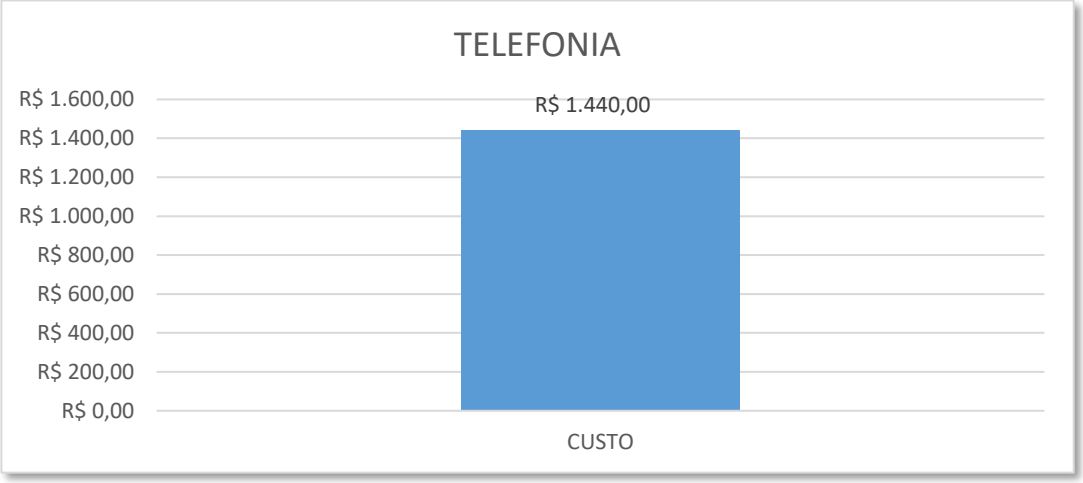

SERVIÇOS DE LIMPEZA
R$ 35.000,00
R$ 30.000,00
R$ 25.000,00
R$ 20.000,00
R$ 15.000,00
R$ 10.000,00
R$ 5.000,00
R$ 0,00
R$ 29.008,40
CUSTO

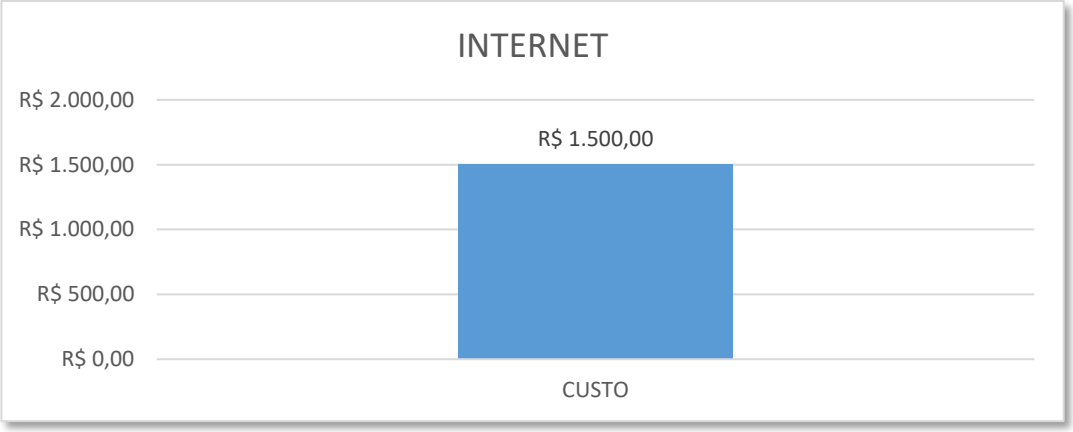
LOCAÇÃO DE IMPRESSORAS
R$ 1.200,00
R$ 1.000,00
R$ 800,00
R$ 600,00
R$ 400,00
R$ 200,00
R$ 0,00
R$ 1.560,00
CUSTO


CÂMERAS
R$ 700,00
R$ 600,00
R$ 500,00
R$ 400,00
R$ 300,00
R$ 200,00
R$ 100,00
R$ 0,00
R$ 600,00
CUSTO

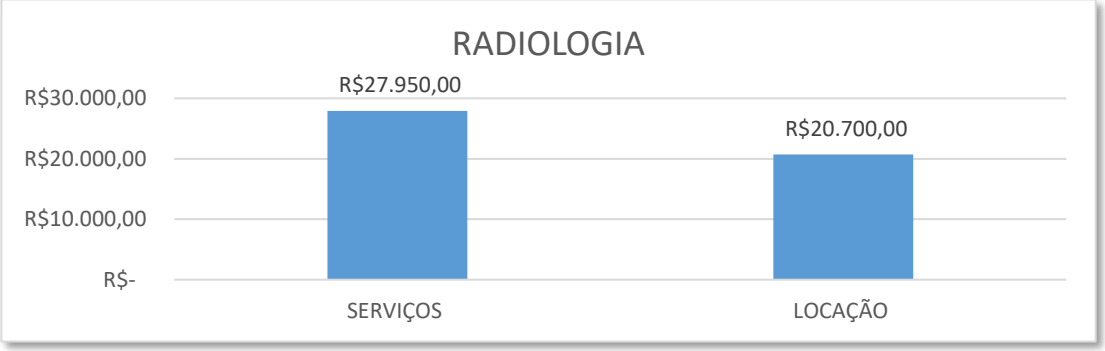

RELÓGIO PONTO/ SOFTWARE
R$ 250,00
R$ 200,00
R$ 150,00
R$ 100,00
R$ 50,00
R$ 0,00
R$119,00
CUSTO

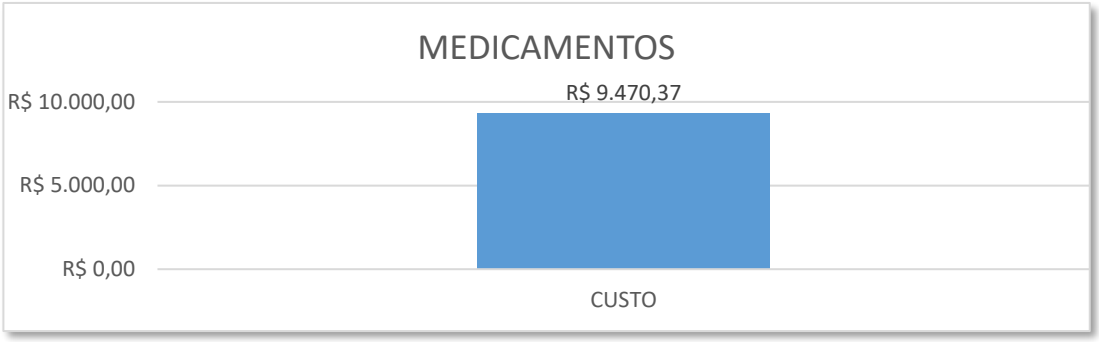

COMBUSTÍVEIS
R$ 400,00
R$ 300,00
R$ 200,00
R$ 100,00
R$ 0,00
R$ 912,13
CUSTO

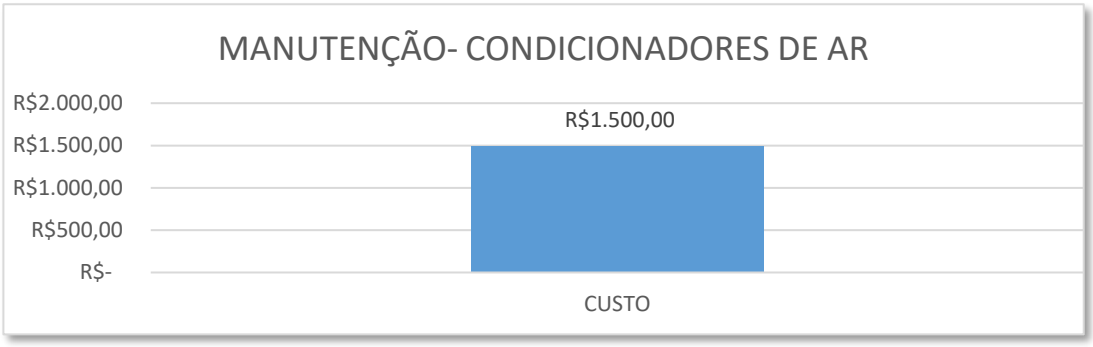

TELEFONIA
R$ 1.600,00
R$ 1.400,00
R$ 1.200,00
R$ 1.000,00
R$ 800,00
R$ 600,00
R$ 400,00
R$ 200,00
R$ 0,00
R$ 1.440,00
CUSTO

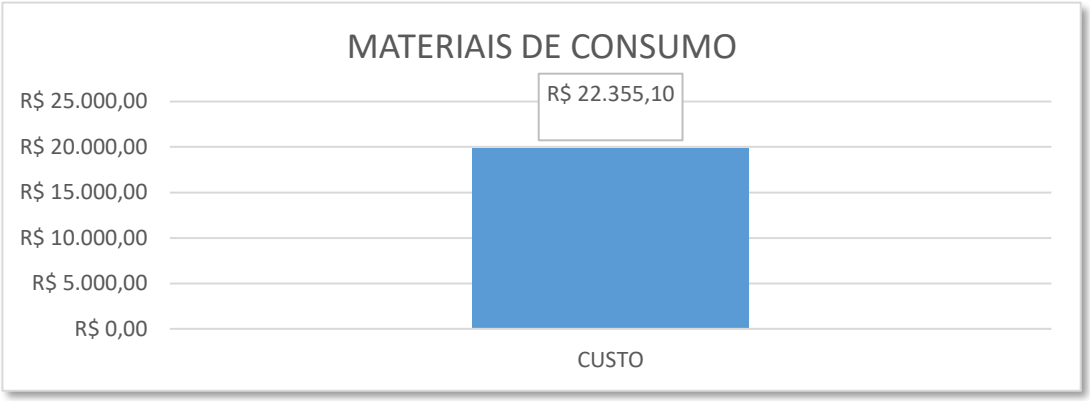

INTERNET
R$ 2.000,00
R$ 1.500,00
R$ 1.000,00
R$ 500,00
R$ 0,00
R$ 1.500,00
CUSTO

LOCAÇÃO DE EQUIPAMENTOS
R$ 3.000,00
R$ 2.000,00
R$ 1.000,00
R$ 0,00
R$ 6.000,00
CUSTO


RADIOLOGIA
R$30.000,00
R$20.000,00
R$10.000,00
R$-
R$27.950,00
R$20.700,00
SERVIÇOS
LOCAÇÃO


MEDICAMENTOS
R$ 10.000,00
R$ 5.000,00
R$ 0,00
R$ 9.470,37
CUSTO


MANUTENÇÃO- CONDICIONADORES DE AR
R$2.000,00
R$1.500,00
R$1.000,00
R$500,00
R$-
R$1.500,00
CUSTO


MATERIAIS DE CONSUMO
R$ 25.000,00
R$ 20.000,00
R$ 15.000,00
R$ 10.000,00
R$ 5.000,00
R$ 0,00
R$ 22.355,10
CUSTO